

FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit Assets				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$27,773,461
	NJTPA	CAP	STATE	\$84,527,926
	SJTPO	CAP	STATE	\$8,452,792
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$1,133,900
	NJTPA	ERC	SECT 5339	\$12,540,000
	NJTPA	ERC	STATE	\$3,451,000
	SJTPO	ERC	STATE	\$345,100
Camden-Glassboro Light Rail Line (Various)				
	DVRPC	ERC	STATE	\$2,000,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$4,938,100
	NJTPA	ERC	STATE	\$15,029,000
	SJTPO	ERC	STATE	\$1,502,900
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,499,675
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Hudson-Bergen and Newark LRT System (Hudson)				
	NJTPA	ERC	STATE	\$1,269,694
Hudson-Bergen LRT Northern Extension (Various)				
	NJTPA	ERC	STATE	\$33,000,000
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$1,418,747
	NJTPA	ERC	STATE	\$5,819,230
	SJTPO	ERC	STATE	\$420,923

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit Assets				
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$2,000,000
	NJTPA	ERC	STATE	\$15,675,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$445,535
	NJTPA	CAP	STATE	\$7,063,187
	SJTPO	CAP	STATE	\$94,277
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$1,035,000
	NJTPA	ERC	STATE	\$3,150,000
	SJTPO	ERC	STATE	\$315,000
NEC Elizabeth Intermodal Station Improvements (Union)				
	NJTPA	ERC	SECT 5339	\$82,000
NEC Improvements (Various)				
	NJTPA	ERC	SECT 5307	\$19,710,000
	NJTPA	ERC	SECT 5337	\$22,850,000
	NJTPA	ERC	STATE	\$116,981,000
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$516,266
	NJTPA	ERC	STATE	\$8,184,490
	SJTPO	ERC	STATE	\$109,244
Portal Bridge North (Various)				
	NJTPA	ERC	OTHER	\$25,000,000
	NJTPA	ERC	STATE	\$26,493,250
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,558,686
	DVRPC	CAP	SECT 5337	\$9,554,652
	NJTPA	CAP	SECT 5307	\$75,454,349
	NJTPA	CAP	SECT 5337	\$151,472,219
	SJTPO	CAP	SECT 5307	\$1,267,964
	SJTPO	CAP	SECT 5337	\$2,021,803
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$920,000
	NJTPA	CAP	STATE	\$2,800,000
	SJTPO	CAP	STATE	\$280,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	STATE	\$5,789,680
	NJTPA	CAP	STATE	\$91,785,200
	SJTPO	CAP	STATE	\$1,225,120

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Mass Transit Assets				
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$564,259
	NJTPA	CAP	STATE	\$8,945,341
	SJTPO	CAP	STATE	\$119,399
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$4,228,986
	DVRPC	CAP	STATE	\$4,036,669
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$67,043,143
	NJTPA	CAP	STATE	\$63,994,297
	SJTPO	CAP	SECT 5307	\$894,870
	SJTPO	CAP	STATE	\$854,175
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$373,472
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	OTHER	\$12,854,000
	NJTPA	ERC	SECT 5307	\$2,000,000
	NJTPA	ERC	STATE	\$9,578,080
	SJTPO	ERC	STATE	\$68,448
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$644,600
	NJTPA	ERC	STATE	\$66,440,200
	SJTPO	ERC	STATE	\$136,400
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$4,611,500
	NJTPA	EC	STATE	\$17,535,000
	SJTPO	EC	STATE	\$1,403,500
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit Assets				
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$2,196,040
	DVRPC	ERC	SECT 5337	\$1,391,192
	DVRPC	ERC	SECT 5339	\$707,940
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	SECT 5307	\$6,683,600
	NJTPA	ERC	SECT 5337	\$4,234,063
	NJTPA	ERC	SECT 5339	\$2,154,600
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	SECT 5307	\$668,360
	SJTPO	ERC	SECT 5337	\$423,406
	SJTPO	ERC	SECT 5339	\$215,460
	SJTPO	ERC	STP-TE	\$70,000
Mass Transit Assets Sum				\$1,308,247,370