

NEW JERSEY DEPARTMENT OF TRANSPORTATION
State Fiscal Year 2020 TTF Capital Program Line Item Balances as of 7/7/2020

Project / Program Name	Phase	MPO	DB	Original Appropriation Amount	Adjusted Amount	Unencumbered Balance
Acquisition of Right of Way	ROW	Statewide	X12	\$500,000.00	\$500,000.00	\$500,000.00
ADA Curb Ramp Implementation	ERC	Statewide	11344	\$2,000,000.00	\$2,000,000.00	\$1,953,500.00
ADA North, Contract 2	DES	NJTPA	15412	\$640,000.00	\$640,000.00	\$640,000.00
Aeronautics UAS Program	ERC	Statewide	19315	\$500,000.00	\$500,000.00	\$150,000.00
Airport Improvement Program	ERC	Statewide	08415	\$4,000,000.00	\$4,000,000.00	\$1,265,284.97
Betterments, Roadway Preservation	EC	Statewide	X72B	\$20,000,000.00	\$1,601,293.00	\$13,685.00
Betterments, Safety	EC	Statewide	X72C	\$16,000,000.00	\$17,000,000.00	\$2,237,272.81
Bicycle & Pedestrian Facilities/Accommodations	ERC	Statewide	X185	\$4,000,000.00	\$4,000,000.00	\$3,000,000.00
Bridge and Structure Inspection, Misc.	EC	Statewide	X07F	\$300,000.00	\$300,000.00	\$300,000.00
Bridge Emergency Repair	EC	Statewide	98315	\$83,000,000.00	\$81,716,000.00	\$1,405,130.92
Bridge Inspection Program, Minor Bridges	EC	Statewide	17341	\$8,800,000.00	\$8,800,000.00	\$8,800,000.00
Bridge Maintenance and Repair, Movable Bridges	EC	Statewide	14404	\$28,500,000.00	\$27,500,000.00	\$8,396,551.12
Bridge Preventive Maintenance	EC	Statewide	13323	\$40,000,000.00	\$40,740,330.09	\$10,291,026.94
Bridge Replacement, Future Projects	ERC	Statewide	08381	\$1,326,000.00	\$1,326,000.00	\$1,326,000.00
Bridge Scour Countermeasures	ERC	Statewide	98316	\$200,000.00	\$200,000.00	\$200,000.00
Congestion Relief, ITS Improvement (Smart Move	ERC	Statewide	02379	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Construction Inspection	EC	Statewide	X180	\$11,000,000.00	\$11,000,000.00	\$2,029,625.00
Construction Program IT System(TRNS.PORT)	EC	Statewide	05304	\$1,300,000.00	\$1,300,000.00	\$266,000.00
Culvert Replacement Program	ERC	Statewide	09316	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
Design, Emerging Projects	DES	Statewide	X106	\$17,000,000.00	\$23,000,000.00	\$6,000,000.00
Design, Geotechnical Engineering Tasks	DES	Statewide	05342	\$500,000.00	\$500,000.00	\$500,000.00
Drainage Rehabilitation and Maintenance	EC	Statewide	X154	\$15,000,000.00	\$16,811,500.00	\$609,325.12
Duck Island Landfill, Site Remediation	EC	DVRPC	99334	\$100,000.00	\$100,000.00	\$0.00
Electrical Facilities	EC	Statewide	X241	\$7,000,000.00	\$7,000,000.00	\$216,028.00
Electrical Load Center Replacement	ERC	Statewide	04324	\$5,000,000.00	\$5,000,000.00	\$0.00
Emergency Management and Transportation Sec	ERC	Statewide	17360	\$1,500,000.00	\$1,500,000.00	\$1,499,185.00
Environmental Investigations	EC	Statewide	X75	\$7,500,000.00	\$6,625,000.00	\$1,893,542.32
Environmental Project Support	ERC	Statewide	03309	\$1,000,000.00	\$1,675,000.00	\$0.00
Equipment (Vehicles, Construction, Safety)	EC	Statewide	X15	\$25,000,000.00	\$25,000,000.00	\$12,609,648.66
Equipment, Snow and Ice Removal	EC	Statewide	X15A	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00
Federal and Market Street Feeder Road Improver	ERC	DVRPC	D1807	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00
Guiderail Upgrade	EC	Statewide	X201	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00
Interstate Service Facilities	EC	Statewide	X151	\$525,000.00	\$525,000.00	\$280,762.25
Legal Cost for Right of Way Condemnation	EC	Statewide	X137	\$1,600,000.00	\$1,600,000.00	\$277,133.00
Local Aid Grant Management System	EC	Statewide	06327	\$200,000.00	\$200,000.00	\$16,259.55
Local Aid, Infrastructure Fund	ERC	Statewide	X186	\$7,500,000.00	\$7,500,000.00	\$880,000.00
Local Aid, State Transportation Infrastructure Ban	ERC	Statewide	X186B	\$22,600,000.00	\$22,600,000.00	\$0.00
Local Bridges, Future Needs	ERC	Statewide	08387	\$47,300,000.00	\$47,300,000.00	\$0.00
Local County Aid, DVRPC	ERC	DVRPC	X41C1	\$32,669,000.00	\$32,549,113.00	\$0.00
Local County Aid, NJTPA	ERC	NJTPA	X41B1	\$105,502,000.00	\$105,466,986.00	\$0.00
Local County Aid, SJTPO	ERC	SJTPO	X41A1	\$23,079,000.00	\$23,233,901.00	\$0.00
Local Freight Impact Fund	ERC	Statewide	17390	\$30,100,000.00	\$30,100,000.00	\$700,000.00
Local Municipal Aid, DVRPC	ERC	DVRPC	X98C1	\$29,193,000.00	\$29,194,056.00	\$0.00
Local Municipal Aid, NJTPA	ERC	NJTPA	X98B1	\$108,499,000.00	\$108,496,294.00	\$0.00
Local Municipal Aid, SJTPO	ERC	SJTPO	X98A1	\$13,558,000.00	\$13,559,650.00	\$162,900.00
Local Municipal Aid, Urban Aid	ERC	Statewide	X98Z	\$10,000,000.00	\$10,000,000.00	\$0.00
Maintenance & Fleet Management System	EC	Statewide	X196	\$1,000,000.00	\$1,000,000.00	\$748,125.57
Maritime Transportation System	EC	Statewide	01309	\$15,000,000.00	\$14,013,669.91	\$277,546.32
Minority and Women Workforce Training Set Asid	EC	Statewide	07332	\$1,000,000.00	\$3,500,000.00	\$862,901.58
Mobility and Systems Engineering Program	EC	Statewide	13306	\$1,500,000.00	\$1,439,298.39	\$917,345.17
NJ Rail Freight Assistance Program	EC	Statewide	X34	\$25,000,000.00	\$25,000,000.00	\$11,042,915.37
Orphan Bridge Reconstruction	EC	Statewide	99372	\$4,000,000.00	\$4,000,000.00	\$0.00
PANY&NJ-NJDOT Project Program	ERC	NJTPA	11407	\$98,000,000.00	\$98,000,000.00	\$98,000,000.00
Park and Ride/Transportation Demand Managem	EC	Statewide	X28B	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Physical Plant	ERC	Statewide	X29	\$10,000,000.00	\$18,800,000.00	\$3,124,866.45
Planning and Research, State	PLS	Statewide	X140	\$1,000,000.00	\$1,000,000.00	\$706,399.66

Project / Program Name	Phase	MPO	DB	Original Appropriation Amount	Adjusted Amount	Unencumbered Balance
Program Implementation Costs, NJDOT	EC	Statewide	X10	\$104,040,000.00	\$99,640,000.00	\$2,551,480.40
Project Development: CD & PE	CD	Statewide	10344	\$5,000,000.00	\$5,000,000.00	\$4,000,000.00
Project Management & Reporting System (PMRS	DES	Statewide	05341	\$2,380,000.00	\$2,380,000.00	\$1,475,966.21
Project Management Improvement Initiative Supp	DES	Statewide	17337	\$2,500,000.00	\$2,500,000.00	\$1,251,928.00
Rail-Highway Grade Crossing Program	CON	Statewide	X35A	\$1,000,000.00	\$1,950,800.00	\$0.00
Regional Action Program	EC	Statewide	X144	\$2,000,000.00	\$2,000,000.00	\$411,000.02
Resurfacing Program	EC	Statewide	X03E	\$100,000,000.00	\$119,117,207.00	\$9,072,997.60
Right of Way Database/Document Management &	EC	Statewide	05339	\$300,000.00	\$300,000.00	\$159,730.00
Right of Way Full-Service Consultant Term Agree	ROW	Statewide	05340	\$50,000.00	\$50,000.00	\$50,000.00
Rt. 22, Bridge over Echo Lake	ROW	NJTPA	14330	\$300,000.00	\$300,000.00	\$190,000.00
Rt. 22/Rt. 82/Garden State Parkway Interchange	UTI	NJTPA	658A	\$250,000.00	\$250,000.00	\$250,000.00
Rt. 322B SB, Retaining Wall at Raccoon Creek, F	ERC	DVRPC	19375	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00
Rt. 50, Bridge over Cedar Swamp Creek	PE	SJTPO	17329	\$1,000,000.00	\$1,747,693.51	\$0.00
Rt. 72, Manahawkin Bay Bridges, Contract 5A-En	DES	NJTPA	00357D1	\$850,000.00	\$850,000.00	\$850,000.00
Rt. 78, Rt. 22 to Drift Road/Dale Road	DES	NJTPA	18601	\$2,100,000.00	\$2,100,000.00	\$2,100,000.00
Rt. 9, Main Street	CON	NJTPA	N1903	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00
Safe Streets to Transit Program	EC	Statewide	06402	\$1,000,000.00	\$1,000,000.00	\$0.00
Safety Programs	ERC	Statewide	19370	\$250,000.00	\$250,000.00	\$250,000.00
Salt Storage Facilities-Statewide	ERC	Statewide	13307	\$3,000,000.00	\$3,000,000.00	\$0.00
Signs Program, Statewide	EC	Statewide	X39	\$3,150,000.00	\$3,150,000.00	\$242,410.54
Smart and Connect Corridors Program	DES	Statewide	19600	\$2,150,000.00	\$2,150,000.00	\$1,290,142.38
Solid and Hazardous Waste Cleanup, Reduction	EC	Statewide	X160	\$1,330,000.00	\$1,530,000.00	\$6,579.49
South Inlet Transportation Improvement Project	CON	SJTPO	09361	\$1,504,000.00	\$1,504,000.00	\$381.25
Staff Augmentation	EC	Statewide	X10A	\$15,000,000.00	\$9,878,041.82	\$2,369,404.33
State Police Enforcement and Safety Services	EC	Statewide	X150	\$5,000,000.00	\$5,000,000.00	\$0.00
Title VI and Nondiscrimination Supporting Activitie	EC	Statewide	14300	\$175,000.00	\$175,000.00	\$19,430.00
Traffic Monitoring Systems	EC	Statewide	X66	\$1,490,000.00	\$1,490,000.00	\$896,700.00
Traffic Signal Replacement	EC	Statewide	X47	\$9,000,000.00	\$9,000,000.00	\$568,239.26
Transit Village Program	EC	Statewide	01316	\$1,000,000.00	\$1,000,000.00	\$0.00
Transportation Research Technology	EC	Statewide	X126	\$900,000.00	\$900,000.00	\$900,000.00
UHPC Overlay Research Project (8 Bridge Decks	CON	Statewide	18379	\$8,500,000.00	\$8,500,000.00	\$4,080,709.00
Unanticipated Design, ROW and Construction Ex	ERC	Statewide	X11	\$35,290,000.00	\$13,396,567.72	\$7,927,007.09
Utility Reconnaissance And Relocation	EC	Statewide	X182	<u>\$2,500,000.00</u>	<u>\$14,977,598.56</u>	<u>\$890,332.78</u>
			Total	\$1,240,000,000.00	\$1,240,000,000.00	\$261,403,399.13