

# NJ TRANSIT FY2010 YEAR END REPORT

## T97 Access to Region's Core (ARC)

COUNTY: Various

MUNICIPALITY: Various

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

**CMAQ:**

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
ACCESS TO THE REGIONS CORE	NJTPA	FLEX	2009	\$50.000	9/3/10	\$50.000		
ACCESS TO THE REGIONS CORE	NJTPA	SEC 5309D	2008	\$14.700	8/18/09	\$14.700		
ACCESS TO THE REGIONS CORE	NJTPA	STIMULUS	2009	\$130.000	8/18/09	\$130.000		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	CMAQ	ERC	\$75.000			\$75.000		
NJTPA	SECT 5309	ERC	\$200.000			\$200.000		
NJTPA	SECT 5309D	ERC	\$48.000	4/14/2010	\$47.520		\$0.480	
NJTPA	STATE	ERC	\$70.000	7/9/2009	\$70.000			
<b>TOTALS</b>			<b>\$393.000</b>		<b>\$117.520</b>	<b>\$275.000</b>	<b>\$0.480</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T70 ADA--Equipment

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
ADA--Equipment (Minibus Purchase)	DVRPC	STIMULUS	2009	\$2.000	3/3/10	\$2.750		
ADA--Equipment (Minibus Purchase)	SJTPO	STIMULUS	2009	\$4.000	3/3/10	\$4.657		
ADA--Equipment (Minibus Purchase)	NJTPA	STIMULUS	2009	\$10.000	3/3/10	\$9.999		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$0.460	7/9/2009	\$0.460			
NJTPA	STATE	CAP	\$1.400	7/9/2009	\$1.400			
SJTPO	STATE	CAP	\$0.140	7/9/2009	\$0.140			
<b>TOTALS</b>			<b>\$2.000</b>		<b>\$2.000</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T143 ADA--Platforms/Stations

COUNTY: Bergen, Somerset

MUNICIPALITY: Various

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Somerville and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations.

**CMAQ:**

Funding for Ridgewood Station will include CMAQ funds. Ridgewood Station is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Pending Award Amt</i>	<i>Comments</i>
ADA--Platforms/Stations (Ridgewood Station)	NJTPA	SEC 5309D	2008	\$0.690 *	9/24/09	\$0.686		*Estimated funds more than allocated in the Federal Register.
ADA--Platforms/Stations (Ridgewood Station)	NJTPA	SEC 5309D	2009	\$2.400 *	9/24/09	\$2.247		*Estimated funds more than allocated in the Federal Register.
ADA--Platforms/Stations (Ridgewood Station)	NJTPA	SECT 5307-TE	2009	\$2.000 *	8/28/09	\$1.000		*Estimated funds more than allocated in the Federal Register.
ADA--Platforms/Stations (Plauderville Station High Level Platform Constru	NJTPA	STIMULUS	2009	\$15.000	8/18/09	\$15.000		
ADA--Platforms/Stations (Ridgewood Station)	NJTPA	SEC 5309D	2009	\$0.677	9/24/09	\$0.677		
ADA--Platforms/Stations (Ridgewood Station)	NJTPA	STP-TE	2009	\$1.000	8/25/09	\$1.000		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	CMAQ	ERC	\$1.000			\$1.000		
NJTPA	SECT 5307	ERC	\$2.000			\$2.000		
NJTPA	STATE	ERC	\$20.768	7/9/2009	\$20.768			
NJTPA	STP-TE	ERC	\$1.000	9/22/2010	\$1.000			
	<b>TOTALS</b>		<b>\$24.768</b>		<b>\$21.768</b>	<b>\$3.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T561 Bloomfield Intermodal Improvements (Earmark)

COUNTY: Essex

MUNICIPALITY: Bloomfield

Funding is provided for Bus & Bus Facility Earmarks which will support Bloomfield Intermodal Improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5309D	ERC	\$1.900				\$1.900	
<b>TOTALS</b>			<b>\$1.900</b>				<b>\$1.900</b>	

## T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
Bridge and Tunnel Rehabilitation (Lower Hack Bridge Rehab - Phase II)	NJTPA	STIMULUS	2009	\$30.000	8/18/09	\$30.000		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.860	7/9/2009	\$0.860			
NJTPA	STATE	ERC	\$17.959	7/9/2009	\$17.959			
SJTPO	STATE	ERC	\$0.181	7/9/2009	\$0.181			
<b>TOTALS</b>			<b>\$19.000</b>		<b>\$19.000</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T32 Building Capital Leases

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$1.311	7/9/2009	\$1.311			
NJTPA	STATE	CAP	\$3.990	7/9/2009	\$3.990			
SJTPO	STATE	CAP	\$0.399	7/9/2009	\$0.399			
<b>TOTALS</b>			<b>\$5.700</b>		<b>\$5.700</b>		<b>\$0.000</b>	

## T111 Bus Acquisition Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$16.658	9/10/2010	\$16.658			
DVRPC	STATE	CAP	\$13.246	7/9/2009	\$13.246			
NJTPA	SECT 5307	CAP	\$87.202 *			\$62.022	\$25.180	*Estimated funds more than allocated in the Federal Register.
NJTPA	STATE	CAP	\$3.808	7/9/2009	\$3.808			
SJTPO	SECT 5307	CAP	\$5.070	9/10/2010	\$5.070			
SJTPO	STATE	CAP	\$4.030	7/9/2009	\$4.030			
<b>TOTALS</b>			<b>\$130.014</b>		<b>\$42.812</b>	<b>\$62.022</b>	<b>\$25.180</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T93 Bus Maintenance Facilities

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$1.000	7/9/2009	\$1.000			
<b>TOTALS</b>			<b>\$1.000</b>		<b>\$1.000</b>		<b>\$0.000</b>	

## T06 Bus Passenger Facilities/Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i><b>UNOBLIGATED PRIOR YEAR FUNDING</b></i>								
<i><b>Description</b></i>	<i><b>MPO</b></i>	<i><b>Fund</b></i>	<i><b>Year</b></i>	<i><b>Amount</b></i>	<i><b>Auth Date</b></i>	<i><b>Auth Amt</b></i>	<i><b>Pending Award Amt</b></i>	<i><b>Comments</b></i>
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	DVRPC	STIMULUS	2009	\$0.500	8/18/09	\$0.500		
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	NJTPA	STIMULUS	2009	\$1.750	8/18/09	\$1.750		
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	SJTPO	STIMULUS	2009	\$0.250	8/18/09	\$0.250		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.184	7/9/2009	\$0.184			
NJTPA	STATE	ERC	\$0.560	7/9/2009	\$0.560			
SJTPO	STATE	ERC	\$0.056	7/9/2009	\$0.056			
<b>TOTALS</b>			<b>\$0.800</b>		<b>\$0.800</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T08 Bus Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Pending Award Amt</i>	<i>Comments</i>
BUS SUPPORT FACILITIES AND EQUIPMENT	NJTPA	STIMULUS	2009	\$0.250	3/15/10	\$0.250		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.558	7/9/2009	\$0.558			
NJTPA	STATE	ERC	\$1.702	7/9/2009	\$1.702			
SJTPO	STATE	ERC	\$0.170	7/9/2009	\$0.170			
<b>TOTALS</b>			<b>\$2.430</b>		<b>\$2.430</b>		<b>\$0.000</b>	

## T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$8.027	7/9/2009	\$8.027			
NJTPA	STATE	EC	\$24.430	7/9/2009	\$24.430			
SJTPO	STATE	EC	\$2.443	7/9/2009	\$2.443			
<b>TOTALS</b>			<b>\$34.900</b>		<b>\$34.900</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T68 Capital Program Implementation

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$4.938	7/9/2009	\$4.938			
NJTPA	STATE	ERC	\$15.030	7/9/2009	\$15.030			
SJTPO	STATE	ERC	\$1.502	7/9/2009	\$1.502			
TOTALS			\$21.470		\$21.470		\$0.000	

## T515 Casino Revenue Fund

COUNTY: Various

MUNICIPALITY: Various

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	CASINO REVENUE	ERC	\$7.670	7/9/2009	\$6.953		\$0.717	
NJTPA	CASINO REVENUE	ERC	\$23.345	7/9/2009	\$21.164		\$2.181	
SJTPO	CASINO REVENUE	ERC	\$2.334	7/9/2009	\$2.116		\$0.218	
TOTALS			\$33.349		\$30.233		\$3.116	



# NJ TRANSIT FY2010 YEAR END REPORT

## T13 Claims Support

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlements, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$0.460	7/9/2009	\$0.460			
NJTPA	STATE	EC	\$1.400	7/9/2009	\$1.400			
SJTPO	STATE	EC	\$0.140	7/9/2009	\$0.140			
TOTALS			\$2.000		\$2.000		\$0.000	

## T170 Cumberland County Bus Program

COUNTY: Cumberland

MUNICIPALITY: Various

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
SJTPO	SECT 5307	CAP	\$1.020	9/10/2010	\$1.020			
TOTALS			\$1.020		\$1.020		\$0.000	

# NJ TRANSIT FY2010 YEAR END REPORT

## T16 Environmental Compliance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.690	7/9/2009	\$0.690			
NJTPA	STATE	ERC	\$2.100	7/9/2009	\$2.100			
SJTPO	STATE	ERC	\$0.210	7/9/2009	\$0.210			
		<b>TOTALS</b>	<b>\$3.000</b>		<b>\$3.000</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T82 Hoboken Terminal /Yard Rehabilitation

COUNTY: Hudson

MUNICIPALITY: Hoboken City

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, ferry maintenance facility, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>								
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Pending Award Amt</i>	<i>Comments</i>
Hoboken Terminal /Yard Rehabilitation (LONG SLIP WALKWAY)	NJTPA	HPP 1702	2009	\$0.160 *	8/11/09	\$0.150		*Estimated funds more than allocated in the Federal Register.
Hoboken Terminal /Yard Rehabilitation (LONG SLIP WALKWAY)	NJTPA	HPP 1702	2008	\$0.148	8/11/09	\$0.148		
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	FERRY	2009	\$3.500				
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	FERRY	2009	\$3.000				
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	FERRY	PRIO	\$1.500 *	5/16/08	\$1.485		*Estimated funds more than allocated in the Federal Register.
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	FERRY	PRIO	\$6.300 *		\$6.200		*Estimated funds more than allocated in the Federal Register.
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	SEC 5309D	2009	\$0.858	9/21/09	\$0.858		
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	SEC 5309D	2008	\$0.826	9/21/09	\$0.826		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA		ERC	\$0.000					
		<b>TOTALS</b>	<b>\$0.000</b>				<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T565 Hudson County LRT Rail Extension Route 440 (Earmark)

COUNTY: Hudson

MUNICIPALITY: Various

Significant residential growth is planned for the west-central area of Jersey City around Route 440 resulting in a greater need for improved transit options that will both support the projected redevelopment uses and address traffic congestion issues along Route 440 and ancillary roads already experiencing heavy travel volumes. To address these needs NJ TRANSIT will conduct a federally compliant Alternative Analysis Study of an extension of the Hudson-Bergen Light Rail system (HBLR) from West Side Avenue terminal to a points serving existing and proposed residential areas along Route 440. The goal of this study is to identify and evaluate a range of transit options to provide improved additional transit service to the Route 440 area.

Funding is provided for Bus & Bus Facility Earmarks which will support Hudson County LRT Rail Extension Route 440 (Earmark). Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5339	ERC	\$0.238	7/28/2010	\$0.238			
	<b>TOTALS</b>		<b>\$0.238</b>		<b>\$0.238</b>		<b>\$0.000</b>	

## T533 Hudson-Bergen Light Rail 8th Street Extension

COUNTY: Hudson

MUNICIPALITY: Bayonne City

Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
HBLRT 8TH STREET EXTENSION	NJTPA	CMAQ	2009	\$9.100		\$9.100		
HBLRT 8TH STREET EXTENSION	NJTPA	CMAQ	2009	\$3.000		\$3.000		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	CMAQ	ERC	\$3.000			\$3.000		
NJTPA	STATE	ERC	\$26.000	7/9/2009	\$26.000			
	<b>TOTALS</b>		<b>\$29.000</b>		<b>\$26.000</b>	<b>\$3.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T87 Hudson-Bergen LRT System

COUNTY: Hudson

MUNICIPALITY: Various

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$2.660	7/9/2009	\$2.660			
TOTALS			\$2.660		\$2.660		\$0.000	

## T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.972	7/9/2009	\$1.972			
NJTPA	STATE	ERC	\$6.609	7/9/2009	\$6.609			
SJTPO	STATE	ERC	\$0.588	7/9/2009	\$0.588			
TOTALS			\$9.169		\$9.169		\$0.000	

# NJ TRANSIT FY2010 YEAR END REPORT

## T199 Job Access and Reverse Commute Program

COUNTY: Various

MUNICIPALITY: Various

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
JOB ACCESS AND REVERSE COMMUTE PROGRAM	DVRPC	SECT 5316	2009	\$0.656	9/9/10	\$0.578		
JOB ACCESS AND REVERSE COMMUTE PROGRAM	DVRPC	SECT 5316	2008	\$0.656	9/9/10	\$0.493		
JOB ACCESS AND REVERSE COMMUTE PROGRAM	NJTPA	SECT 5316	2004	\$0.298 *				*Not applying. County cannot match.
JOB ACCESS AND REVERSE COMMUTE PROGRAM	NJTPA	SECT 5316	2009	\$3.156	9/9/10	\$2.787		
JOB ACCESS AND REVERSE COMMUTE PROGRAM	NJTPA	SECT 5316	2008	\$3.156	9/9/10	\$2.579		
JOB ACCESS AND REVERSE COMMUTE PROGRAM	SJTPO	SECT 5316	2009	\$0.188	9/9/10	\$0.130		
JOB ACCESS AND REVERSE COMMUTE PROGRAM	SJTPO	SECT 5316	2008	\$0.188	9/9/10	\$0.111		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	MATCH	SWI	\$0.920				\$0.920	
DVRPC	SECT 5316	SWI	\$0.920				\$0.920	
NJTPA	MATCH	SWI	\$2.800				\$2.800	
NJTPA	SECT 5316	SWI	\$2.800				\$2.800	
SJTPO	MATCH	SWI	\$0.280				\$0.280	
SJTPO	SECT 5316	SWI	\$0.280				\$0.280	
	<b>TOTALS</b>		<b>\$8.000</b>				<b>\$8.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T535 Lackawanna Cutoff MOS Project

COUNTY: Morris, Sussex

MUNICIPALITY: Various

The Minimal Operable Segment (MOS) of the Lackawanna Cutoff project involves the restoration of commuter rail service from Port Morris, NJ to Andover, NJ, a distance of 7.3 miles. The MOS is a rail spur off the outer end of NJ TRANSIT's existing Montclair/Boonton Line.

The total cost of the project is \$36.6 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$6.547	7/9/2009	\$6.547			
TOTALS			\$6.547		\$6.547		\$0.000	

## T517 Lakewood Bus Service and Parking Facilities (Earmark)

COUNTY: Ocean

MUNICIPALITY: Lakewood Township

Funding is provided for earmarks for Lakewood Township Bus Service and Parking facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>								<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>	
LAKWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA	SEC 5309D	2008	\$1.314	9/22/10	\$1.314			
LAKWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA	SEC 5309D	2009	\$0.677	9/22/10	\$0.677			
LAKWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA	SEC 5309D	2008	\$0.652	9/22/10	\$0.652			

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5309D	ERC	\$1.022	9/22/2010	\$1.022			
TOTALS			\$1.022		\$1.022		\$0.000	

# NJ TRANSIT FY2010 YEAR END REPORT

## T95 Light Rail Infrastructure Improvements

COUNTY: Essex

MUNICIPALITY: Newark City

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
Light Rail Infrastructure Improvements (Hudson-Bergen Light Rail Danfort	NJTPA	STIMULUS	2009	\$15.000	7/31/10	\$15.000		
Light Rail Infrastructure Improvements (RiverLine Cab Signal System Impr	DVRPC	STIMULUS	2009	\$24.000	3/4/10	\$24.000		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	CASINO REVENUE	ERC	\$1.000	7/9/2009	\$1.000			
NJTPA	STATE	ERC	\$2.050	7/9/2009	\$2.050			
<b>TOTALS</b>			<b>\$3.050</b>		<b>\$3.050</b>		<b>\$0.000</b>	

## T550 Light Rail Vehicle Rolling Stock

COUNTY: Hudson, Essex

MUNICIPALITY: Various

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway, Newark City Subway Extension vehicles and also for the mid-life overhaul and reliability/safety improvements of vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5307	CAP	\$7.046			\$7.046		
NJTPA	STATE	CAP	\$34.844	7/9/2009	\$34.844			
<b>TOTALS</b>			<b>\$41.890</b>		<b>\$34.844</b>	<b>\$7.046</b>	<b>\$0.000</b>	



# NJ TRANSIT FY2010 YEAR END REPORT

## T53E Locomotive Overhaul

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$0.596	7/9/2009	\$0.596			
NJTPA	STATE	CAP	\$9.456	7/9/2009	\$9.456			
SJTPO	STATE	CAP	\$0.126	7/9/2009	\$0.126			
<b>TOTALS</b>			<b>\$10.178</b>		<b>\$10.178</b>		<b>\$0.000</b>	

## T501 Major Bridge Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the NJ TRANSIT Major Bridge Replacement and Rehabilitation program, including but not limited to rehabilitation/replacement at Lower Hack Bridge, and NEC Portal Bridge.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$2.500	7/9/2009	\$2.500			
<b>TOTALS</b>			<b>\$2.500</b>		<b>\$2.500</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

**T564 Mercer County Mobile Transportation Service Vehicle Procurement (Earmark)** COUNTY: Mercer MUNICIPALITY: Various

Funding is provided for Bus & Bus Facility Earmarks which will support The Arc Mercer County Mobile Transportation Service Vehicle Procurement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	SECT 5309D	ERC	\$0.095 *				\$0.095	*Being drawn down by another agency.
		<b>TOTALS</b>	<b>\$0.095</b>				<b>\$0.095</b>	

**T538 Metropark Platform Rehabilitation/Expansion** COUNTY: Middlesex MUNICIPALITY: Iselin

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project involves the design and construction of new high level platforms to replace those that exist at Metropark Station in Iselin, NJ. The new platforms will be longer and wider than the existing platforms, will have increased canopy coverage and will include climate controlled waiting shelters and windscreens. At 1,050 feet long eastbound and 1,135 feet long westbound, the platforms will be able to accommodate 12 car trains. Eastbound platform stairs will be replaced and both the westbound platform stairs and under-track pedestrian tunnel will be refurbished. Other improvements include lighting, signs and passenger communications systems. In addition to the platform and tunnel improvements, the existing station building will be expanded and refurbished.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	CMAQ	ERC	\$1.000			\$1.000		
		<b>TOTALS</b>	<b>\$1.000</b>			<b>\$1.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T122 Miscellaneous

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.115	7/9/2009	\$0.115			
NJTPA	STATE	ERC	\$0.350	7/9/2009	\$0.350			
SJTPO	STATE	ERC	\$0.035	7/9/2009	\$0.035			
<b>TOTALS</b>			<b>\$0.500</b>		<b>\$0.500</b>		<b>\$0.000</b>	

## T560 Monmouth-Ocean-Middlesex County Passenger Rail Line (Earmark)

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for Alternative Analysis Earmarks for Monmouth-Ocean-Middlesex County Passenger Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
MONMOUTH-OCEAN-MIDDLESEX COUNTY PASSENGER RAIL	NJTPA	SEC 5309	2009	\$0.980				

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5339	ERC	\$0.535	8/2/2010	\$0.535			
<b>TOTALS</b>			<b>\$0.535</b>		<b>\$0.535</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

**T562    Morristown/Montclair Booton Commuter Rail  
Intermodal Improvements (Earmark)**

COUNTY: Morris

MUNICIPALITY: Various

Funding is provided for Bus & Bus Facility Earmarks which will support Morristown/Montclair Booton Commuter Rail Intermodal Improvements

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5309D	ERC	\$0.950				\$0.950	
		<b>TOTALS</b>	<b>\$0.950</b>				<b>\$0.950</b>	

**T44    NEC Improvements**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$2.750	7/9/2009	\$2.750			
NJTPA	STATE	ERC	\$24.750	7/9/2009	\$24.750			
		<b>TOTALS</b>	<b>\$27.500</b>		<b>\$27.500</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T532 New Brunswick Station Intermodal Improvements (Liberty Corridor)

COUNTY: Middlesex

MUNICIPALITY: New Brunswick

This project will involve a series of capital improvements at the New Brunswick Station on the Northeast Corridor Line that will enhance current station functionality and will help support long-term development of the station as a regional multi-modal hub. Project elements include improved passenger facilities, new static and dynamic signage, a new eastbound elevator and upgrades to existing vertical transportation facilities.

The funding source for this project is Liberty Corridor funds (\$9,061,390).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	HPP10	ERC	\$9.062				\$9.062	
TOTALS			\$9.062				\$9.062	

## T552 New Freedom Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
NEW FREEDOM PROGRAM	STATEWIDE	SECT 5317	2009	\$3.017				

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	SECT 5317	ERC	\$0.500				\$0.500	
NJTPA	SECT 5317	ERC	\$1.524				\$1.524	
SJTPO	SECT 5317	ERC	\$0.152				\$0.152	
TOTALS			\$2.176				\$2.176	

## NJ TRANSIT FY2010 YEAR END REPORT

### T536 New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for earmarks for New Jersey Intermodal Facilities and Bus Rolling Stock.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
NJ INTERMODAL FAC. AND BUS ROLLING STOCK	NJTPA	SEC 5309D	2008	\$0.588	9/13/10	\$0.588		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5309D	ERC	\$0.760	9/25/2010	\$0.760			
TOTALS			\$0.760		\$0.760		\$0.000	

### T81 Newark Penn Station

COUNTY: Essex

MUNICIPALITY: Newark City

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
Newark Penn Station	NJTPA	SEC 5309D	2008	\$1.314	9/25/09	\$1.314		
Newark Penn Station	NJTPA	SEC 5309D	2009	\$0.226	9/25/09	\$0.226		
Newark Penn Station	NJTPA	SEC 5309D	2008	\$0.218	9/25/09	\$0.218		
Newark Penn Station	NJTPA	STIMULUS	2009	\$17.300	3/3/10	\$17.300		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA			\$0.000					
TOTALS			\$0.000				\$0.000	

## NJ TRANSIT FY2010 YEAR END REPORT

**T563 North Arlington Senior Citizen Transportation Vehicles (Earmark)**

COUNTY: Bergen

MUNICIPALITY: North Arlington

Funding is provided for Bus & Bus Facility Earmarks which will support North Arlington Senior Citizen Transportation Vehicles

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5309D	ERC	\$0.095 *				\$0.095	*Being drawn down by another agency.
		<b>TOTALS</b>	<b>\$0.095</b>				<b>\$0.095</b>	

**T555 Northern NJ Intermodal Stations and Park and Ride (Earmark)**

COUNTY: Morris

MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for Northern NJ Intermodal Stations and Park and Ride.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5309D	ERC	\$2.000				\$2.000	
		<b>TOTALS</b>	<b>\$2.000</b>				<b>\$2.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

**T556**      **NW NJ Intermodal Transit Improvements (Earmark)**      COUNTY: Various      MUNICIPALITY: Various

Funding is provided for earmarks for NW NJ Intermodal Transit Improvements (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
NW NJ INTERMODAL	NJTPA	SEC 5309D	2008	\$1.313	9/25/09	\$1.313		
NW NJ INTERMODAL	NJTPA	SEC 5309D	2008	\$0.588	9/24/10	\$0.588		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5309D	ERC	\$0.713				\$0.713	
		<b>TOTALS</b>	<b>\$0.713</b>				<b>\$0.713</b>	



# NJ TRANSIT FY2010 YEAR END REPORT

## T55 Other Rail Station/Terminal Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Pending Award Amt</i>	<i>Comments</i>
Other Rail Station/Terminal Improvements (Edison Station Park & Ride C	NJTPA	STIMULUS	2009	\$11.000	3/3/10	\$11.000		
Other Rail Station/Terminal Improvements (Camden County Intermodal -	DVRPC	SEC 5309D	2008	\$0.218	9/6/10	\$0.218		
Other Rail Station/Terminal Improvements (Camden County Intermodal -	DVRPC	SEC 5309D	2009	\$0.226 *	9/6/10	\$0.226		*Estimated funds more than allocated in the Federal Register.
Other Rail Station/Terminal Improvements (Pennsauken Transit Center C	DVRPC	STIMULUS	2009	\$28.000 *	3/3/10	\$27.000		*Estimated funds more than allocated in the Federal Register.
Other Rail Station/Terminal Improvements (Pennsauken Transit Center C	SJTPO	STIMULUS	2009	\$12.000 *	3/3/10	\$9.213		*Estimated funds more than allocated in the Federal Register.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.351	7/9/2009	\$0.351			
NJTPA	STATE	ERC	\$5.575	7/9/2009	\$5.575			
SJTPO	STATE	ERC	\$0.074	7/9/2009	\$0.074			
<b>TOTALS</b>			<b>\$6.000</b>		<b>\$6.000</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T121 Physical Plant

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.151	7/9/2009	\$0.151			
NJTPA	STATE	ERC	\$0.463	7/9/2009	\$0.463			
SJTPO	STATE	ERC	\$0.046	7/9/2009	\$0.046			
<b>TOTALS</b>			<b>\$0.660</b>		<b>\$0.660</b>		<b>\$0.000</b>	

## T539 Portal Bridge

COUNTY: Hudson

MUNICIPALITY: Kearney, Secaucus

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$15.000	7/9/2009	\$15.000			
<b>TOTALS</b>			<b>\$15.000</b>		<b>\$15.000</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T135 Preventive Maintenance-Bus

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Pending Award Amt</i>	<i>Comments</i>
Preventive Maintenance-Bus	DVRPC	STIMULUS	2009	\$2.259 *	3/3/10	\$1.368		*Estimated funds more than allocated in the Federal Register.
Preventive Maintenance-Bus	NJTPA	STIMULUS	2009	\$32.954 *	3/3/10	\$32.064		*Estimated funds more than allocated in the Federal Register.
Preventive Maintenance-Bus	SJTPO	STIMULUS	2009	\$0.677	3/3/10	\$0.677		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$22.698 *	9/10/2010	\$19.205		\$3.493	*Estimated funds more than allocated in the Federal Register.
NJTPA	SECT 5307	CAP	\$41.083			\$45.298	(\$4.215)	
NJTPA	STP	CAP	\$24.000	7/12/2010	\$24.000			
NJTPA	STP-NJ	CAP	\$28.000	4/8/2010	\$28.000			
SJTPO	SECT 5307	CAP	\$6.908 *	9/10/2010	\$6.187		\$0.721	*Estimated funds more than allocated in the Federal Register.
<b>TOTALS</b>			<b>\$122.689</b>		<b>\$77.392</b>	<b>\$45.298</b>	<b>(\$0.001)</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T39 Preventive Maintenance-Rail

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of rail cars/LRV's and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Pending Award Amt</i>	<i>Comments</i>
Preventive Maintenance-Rail	DVRPC	STIMULUS	2009	\$2.700 *	3/3/10	\$1.000		*Estimated funds more than allocated in the Federal Register.
Preventive Maintenance-Rail	NJTPA	STIMULUS	2009	\$32.604 *	3/3/10	\$21.500		*Estimated funds more than allocated in the Federal Register.
Preventive Maintenance-Rail	SJTPO	SECT 5307	2009	\$1.358	9/21/10	\$1.358		
Preventive Maintenance-Rail	SJTPO	STIMULUS	2009	\$0.500	3/3/10	\$0.500		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$2.841	9/10/2010	\$2.841			
DVRPC	SECT 5309	CAP	\$6.599	7/12/2010	\$6.598		\$0.001	
NJTPA	SECT 5307	CAP	\$3.041		\$0.802	\$2.239		
NJTPA	SECT 5309	CAP	\$104.629	7/12/2010	\$104.629			
NJTPA	STP	CAP	\$86.000 *	7/12/2010	\$86.000			*Estimated funds more than allocated in the Federal Register.
NJTPA	STP-NJ	CAP	\$42.000	4/8/2010	\$42.000			
SJTPO	SECT 5307	CAP	\$0.601	9/10/2010	\$0.601			
SJTPO	SECT 5309	CAP	\$1.396	7/12/2010	\$1.396			
<b>TOTALS</b>			<b>\$247.107</b>		<b>\$244.867</b>	<b>\$2.239</b>	<b>\$0.001</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T106 Private Carrier Equipment Program

COUNTY: Various

MUNICIPALITY: Various

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	STATE	CAP	\$3.000	7/9/2009	\$3.000			
<b>TOTALS</b>			<b>\$3.000</b>		<b>\$3.000</b>		<b>\$0.000</b>	

## T34 Rail Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$3.744	7/9/2009	\$3.744			
NJTPA	STATE	CAP	\$59.364	7/9/2009	\$59.364			
SJTPO	STATE	CAP	\$0.792	7/9/2009	\$0.792			
<b>TOTALS</b>			<b>\$63.900</b>		<b>\$63.900</b>		<b>\$0.000</b>	

## T53G Rail Fleet Overhaul

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$0.176	7/9/2009	\$0.176			
NJTPA	STATE	CAP	\$2.787	7/9/2009	\$2.787			
SJTPO	STATE	CAP	\$0.037	7/9/2009	\$0.037			
<b>TOTALS</b>			<b>\$3.000</b>		<b>\$3.000</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T117 Rail Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for land acquisition, design, and construction of parking improvement projects at various locations. Funding is also provided for related track, station and rail infrastructure work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
MORRIS COUNTY INTERMODAL PK&RIDE	NJTPA	SEC 5309D	2008	\$0.490	9/24/10	\$0.490		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
			\$0.000					
		TOTALS	\$0.000				\$0.000	

# NJ TRANSIT FY2010 YEAR END REPORT

## T112 Rail Rolling Stock Procurement

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives, Multi-Level rail car and other rolling stock lease payments.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
Rail Rolling Stock Procurement	DVRPC	SECT 5307	2009	\$2.186	9/21/10	\$2.186		
Rail Rolling Stock Procurement	NJTPA	SECT 5307	2009	\$3.000	9/21/10	\$3.000		
Rail Rolling Stock Procurement	SJTPO	SECT 5307	2009	\$0.200	9/21/10	\$0.200		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$3.346	9/10/2010	\$3.346			
DVRPC	STATE	CAP	\$3.512	7/9/2009	\$3.512			
NJTPA	SECT 5307	CAP	\$83.517			\$83.517		
NJTPA	STATE	CAP	\$7.878	7/9/2009	\$7.878			
SJTPO	SECT 5307	CAP	\$0.614	9/10/2010	\$0.614			
SJTPO	STATE	CAP	\$0.301	7/9/2009	\$0.301			
<b>TOTALS</b>			<b>\$99.168</b>		<b>\$15.651</b>	<b>\$83.517</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T37 Rail Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$6.000	7/9/2009	\$6.000			
		<b>TOTALS</b>	<b>\$6.000</b>		<b>\$6.000</b>		<b>\$0.000</b>	

## T107 River LINE LRT

COUNTY: Camden, Burlington,  
Mercer

MUNICIPALITY: Various

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$56.152	7/9/2009	\$56.152			
		<b>TOTALS</b>	<b>\$56.152</b>		<b>\$56.152</b>		<b>\$0.000</b>	



# NJ TRANSIT FY2010 YEAR END REPORT

## T150 Section 5310 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
SECTION 5310 PROGRAM	DVRPC	SEC 5310	2009	\$0.734 *			\$0.672	*Funds still pending.
SECTION 5310 PROGRAM	NJTPA	SEC 5310	2009	\$3.536 *			\$3.056	*Funds still pending.
SECTION 5310 PROGRAM	SJTPO	SEC 5310	2009	\$0.210 *			\$0.187	*Funds still pending.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	SECT 5310	CAP	\$1.046			\$0.888	\$0.158	
NJTPA	SECT 5310	CAP	\$3.186			\$2.700	\$0.486	
SJTPO	SECT 5310	CAP	\$0.318			\$0.269	\$0.049	
<b>TOTALS</b>			<b>\$4.550</b>			<b>\$3.857</b>	<b>\$0.693</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T151 Section 5311 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
SECTION 5311 PROGRAM	DVRPC	SEC 5311	2009	\$1.105	8/3/10	\$1.105		
Section 5311 Program	DVRPC	STIMULUS	2009	\$0.811	8/21/09	\$1.081		
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2009	\$3.125	8/3/10	\$1.302		
Section 5311 Program	NJTPA	STIMULUS	2009	\$3.902	8/21/09	\$3.025		
SECTION 5311 PROGRAM	SJTPO	SEC 5311	2009	\$0.900	8/3/10	\$0.900		
Section 5311 Program	SJTPO	STIMULUS	2009	\$0.125	8/21/09	\$0.731		
SECTION 5311 PROGRAM (RURAL INTERCITY)	NJTPA	SEC 5311	2009	\$0.485				
SECTION 5311 PROGRAM (RURAL INTERCITY)	NJTPA	SEC 5311	2008	\$0.461	8/3/10	\$0.460		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	MATCH	CAP	\$1.380				\$1.380	
DVRPC	SECT 5311	CAP	\$1.380				\$1.380	
NJTPA	MATCH	CAP	\$4.200				\$4.200	
NJTPA	SECT 5311	CAP	\$4.200				\$4.200	
SJTPO	MATCH	CAP	\$0.420				\$0.420	
SJTPO	SECT 5311	CAP	\$0.420				\$0.420	
	<b>TOTALS</b>		<b>\$12.000</b>				<b>\$12.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T508 Security Improvements

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	SWI	\$0.595	7/9/2009	\$0.595			
NJTPA	STATE	SWI	\$1.814	7/9/2009	\$1.814			
SJTPO	STATE	SWI	\$0.181	7/9/2009	\$0.181			
<b>TOTALS</b>			<b>\$2.590</b>		<b>\$2.590</b>		<b>\$0.000</b>	

## T50 Signals and Communications/Electric Traction Systems

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>							<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>
Signals and Communications/Electric Traction Systems (Morristown Line)	NJTPA	STIMULUS	2009	\$25.000	3/3/10	\$25.000		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$11.000	7/9/2009	\$11.000			
<b>TOTALS</b>			<b>\$11.000</b>		<b>\$11.000</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T120 Small/Special Services Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

NJ TRANSIT will flex FY 2010 CMAQ funds from FHWA to FTA for the following projects: Gloucester County Bus Purchase (\$0.255M), Camden County Bus Purchase (\$0.210M), and Mercer County Bus Purchase (\$0.420M).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i><b>UNOBLIGATED PRIOR YEAR FUNDING</b></i>							<i><b>Pending</b></i>	
<i><b>Description</b></i>	<i><b>MPO</b></i>	<i><b>Fund</b></i>	<i><b>Year</b></i>	<i><b>Amount</b></i>	<i><b>Auth Date</b></i>	<i><b>Auth Amt</b></i>	<i><b>Award Amt</b></i>	<i><b>Comments</b></i>
FREEHOLD TOWNSHIP BUS FACILITY	NJTPA	SEC 5309D	2009	\$0.451	9/25/09	\$0.451		
FREEHOLD TOWNSHIP BUS FACILITY	NJTPA	SEC 5309D	2008	\$0.435	9/25/09	\$0.435		
Small/Special Services Program ( IRVINGTON BUS SHUTTLES)	NJTPA	SEC 5309D	2009	\$0.392 *				*Being drawn down by another agency.
Small/Special Services Program (AC JITNEY)	SJTPO	SEC 5309D	2009	\$0.750	9/5/08	\$0.750		
Small/Special Services Program (HUDSON COUNTY INTERMODAL PE	NJTPA	SEC 5309D	2009	\$0.294 *				*Being drawn down by another agency.
Small/Special Services Program (LOCAL CMAQ FUNDS)	DVRPC	CMAQ	2008	\$0.100	8/27/09	\$0.100		
Small/Special Services Program (LOCAL CMAQ FUNDS)	NJTPA	CMAQ	2008	\$1.000	8/27/09	\$1.000		
Small/Special Services Program (LOCAL CMAQ FUNDS)	SJTPO	CMAQ	2009	\$1.117	8/3/10	\$1.117		
Small/Special Services Program (LOCAL CMAQ FUNDS)	SJTPO	CMAQ	2008	\$1.008	8/27/09	\$1.008		
Small/Special Services Program (NJT COMMUNITY SHUTTLES)	DVRPC	SEC 5309D	2009	\$0.090	8/10/08	\$0.090		
Small/Special Services Program (NJT COMMUNITY SHUTTLES)	NJTPA	SEC 5309D	2008	\$0.109	8/10/08	\$0.109		
Small/Special Services Program (NJT COMMUNITY SHUTTLES)	NJTPA	SEC 5309D	2009	\$0.023	8/10/08	\$0.023		
Small/Special Services Program (WEST ORANGE SHUTTLES)	NJTPA	SEC 5309D	2009	\$0.196 *				*Being drawn down by another agency.
TRENTON TROLLEY	DVRPC	SEC 5309D	2009	\$0.225 *				*Funds to be returned.
TRENTON TROLLEY	DVRPC	SEC 5309D	2008	\$0.218 *				*Funds to be returned.

<b>MPO</b>	<b>FUND</b>	<b>Phase</b>	<b>FY 2010</b>	<b>OBLGTD DATE</b>	<b>OBLGTD AMT</b>	<b>PENDING AWARD AMT</b>	<b>UNOBLIGATED 2010 AMOUNT</b>	<b>COMMENTS</b>
DVRPC	SECT 5307	EC	\$0.100	9/10/2010	\$0.100			
DVRPC	STATE	EC	\$0.299	7/9/2009	\$0.299			
NJTPA	STATE	EC	\$0.910	7/9/2009	\$0.910			
SJTPO	STATE	EC	\$0.091	7/9/2009	\$0.091			

## NJ TRANSIT FY2010 YEAR END REPORT

TOTALS                      \$1.400                      \$1.400                      \$0.000

### T530      South Amboy Intermodal Facility

COUNTY: Middlesex

MUNICIPALITY: South Amboy City

Funding is provided to complete the reconstruction of the South Amboy Railroad Station, located along NJ TRANSIT's North Jersey Coast Line. This project includes the design and construction of a center island high level platform with a canopy, heated waiting shelters, stairs, an elevator for ADA compliance, ticketing facilities and restrooms for customer convenience. The new platform will be directly connected to the recently constructed pedestrian overpass. The project also features a number of infrastructure improvements including track re-alignment, new switches, and communication and signal improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5309D	ERC	\$0.500	9/9/2010	\$0.500			
NJTPA	STATE	ERC	\$2.155	7/9/2009	\$2.155			
TOTALS			\$2.655		\$2.655		\$0.000	

### T522      South Brunswick Transit System (Earmark)

COUNTY: Middlesex

MUNICIPALITY: South Brunswick Township

Funding is provided for earmarks for the South Brunswick Transit System.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>								<i>Pending</i>	
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Award Amt</i>	<i>Comments</i>	
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2009	\$1.000					
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2008	\$1.000	9/14/10	\$1.000			

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	SECT 5309D	ERC	\$0.380				\$0.380	
TOTALS			\$0.380				\$0.380	

# NJ TRANSIT FY2010 YEAR END REPORT

## T88 Study and Development

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Pending Award Amt</i>	<i>Comments</i>
STUDY AND DEVELOPMENT	NJTPA	SEC 5339	2008	\$1.314 *				*Lackawanna PA not applying for the funds.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	PLS	\$1.000	7/9/2009	\$1.000			
NJTPA	STATE	PLS	\$3.510	7/9/2009	\$3.510			
SJTPO	STATE	PLS	\$0.300	7/9/2009	\$0.300			
<b>TOTALS</b>			<b>\$4.810</b>		<b>\$4.810</b>		<b>\$0.000</b>	

## T500 Technology Improvements

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$1.806	7/9/2009	\$1.806			
NJTPA	STATE	EC	\$5.495	7/9/2009	\$5.495			
SJTPO	STATE	EC	\$0.549	7/9/2009	\$0.549			
<b>TOTALS</b>			<b>\$7.850</b>		<b>\$7.850</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T42 Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Pending Award Amt</i>	<i>Comments</i>
Track Program	DVRPC	STIMULUS	2009	\$3.000	7/31/09	\$0.210		
Track Program	NJTPA	STIMULUS	2009	\$18.000	7/31/09	\$17.086		
Track Program	SJTPO	STIMULUS	2009	\$1.000 *				*Estimated funds more than allocated in the Federal Register.

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	SECT 5309	ERC	\$0.903	7/12/2010	\$0.903			
DVRPC	STATE	ERC	\$0.318	7/9/2009	\$0.318			
NJTPA	METRO-NORTH	ERC	\$0.690		\$0.690			
NJTPA	SECT 5309	ERC	\$14.319 *	7/12/2010	\$5.283		\$9.036	*Estimated funds more than allocated in the Federal Register.
NJTPA	STATE	ERC	\$4.712	7/9/2009	\$4.712			
SJTPO	SECT 5309	ERC	\$0.191 *	7/12/2010	\$0.151		\$0.040	*Estimated funds more than allocated in the Federal Register.
SJTPO	STATE	ERC	\$0.056	7/9/2009	\$0.056			
<b>TOTALS</b>			<b>\$21.189</b>		<b>\$12.113</b>		<b>\$9.076</b>	

# NJ TRANSIT FY2010 YEAR END REPORT

## T210 Transit Enhancements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

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### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>Auth Date</i>	<i>Auth Amt</i>	<i>Pending Award Amt</i>	<i>Comments</i>
Transit Enhancements	SJTPO	SECT 5307	2009	\$0.085	9/21/10	\$0.085		

MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
DVRPC	SECT 5307	ERC	\$0.350	9/10/2010	\$0.350			
NJTPA	SECT 5307	ERC	\$0.115			\$0.021	\$0.094	
SJTPO	SECT 5307	ERC	\$0.035	9/10/2010	\$0.035			
<b>TOTALS</b>			<b>\$0.500</b>		<b>\$0.385</b>	<b>\$0.021</b>	<b>\$0.094</b>	



# NJ TRANSIT FY2010 YEAR END REPORT

## T300 Transit Rail Initiatives

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new and existing systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

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MPO	FUND	Phase	FY 2010	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2010 AMOUNT	COMMENTS
NJTPA	OTHER	ERC	\$10.200				\$10.200	
NJTPA	STATE	ERC	\$12.000	7/9/2009	\$12.000			
NJTPA	STATE	ERC	\$83.706	7/9/2009	\$83.706			
SJTPO	OTHER	ERC	\$1.000				\$1.000	
	<b>TOTALS</b>		<b>\$106.906</b>		<b>\$95.706</b>		<b>\$11.200</b>	
	<b>TOTALS</b>		<b>\$1,634.497</b>		<b>\$1,061.287</b>	<b>\$486.000</b>	<b>\$87.210</b>	